

2015

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**JACKSON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	3,860	3,016	
Road	68-518c	5	86,049	77,023	
Special Machinery		5			
Totals		xxxxxx	89,909	80,039	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

*Bary Thum - Trustee*  
*Dennis Quinn - Clerk*  
*John W. Zimmerman - Treas.*

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

JACKSON TOWNSHIP

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$	<u>67,751</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>67,751</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2014:</b>	+ <u>7,210</u>	
5. <b>Increase in Personal Property for 2014:</b>		
5a. Personal Property 2014	+ <u>43,448</u>	
5b. Personal Property 2013	- <u>53,847</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2014:</b>	+ <u>4,939</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>12,149</u>	
8. Total Estimated Valuation July 1, 2014	<u>1,943,333</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,931,184</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00629</u>	
Amount of Increase (10 times 3)	+ \$	<u>426</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>68,177</u>
13. <b>Debt Service Levy in this 2015</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>68,177</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

JACKSON TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	3,005	260	4	37	8
Debt Service	0	0	0	0	0
Road	64,746	5,600	76	758	182
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,751	5,860	80	795	190

County Treasurer's Motor Vehicle Estimate 5,860

County Treasurer's Recreational Vehicle Estimate 80

County Treasurer's 16/20M Vehicle Estimate 793

County Treasurer's Slider Estimate 190

Motor Vehicle Factor 0.08649

Recreational Vehicle Factor 0.00118

16/20M Vehicle Factor 0.01170

Slider Factor 0.00280

JACKSON TOWNSHIP

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1,060	1,071	535
Receipts:			
Ad Valorem Tax	3,237	3,005	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	304	279	260
Recreational Vehicle Tax	4	1	4
16/20 M Vehicle Tax	38	39	37
LAVTR			0
Slider-Watercraft(HB2422)			8
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,583</b>	<b>3,324</b>	<b>309</b>
<b>Resources Available:</b>	<b>4,643</b>	<b>4,395</b>	<b>844</b>
Expenditures:			
Officers Pay	1,155	600	600
Salaries & Wages	800	560	560
Employee Benefits		470	470
Supplies	101	700	700
Equipment		10	10
Buildings Maintenance		350	350
Insurance	989	1,170	1,170
Publication	177		
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,572</b>	<b>3,860</b>	<b>3,860</b>
Unencumbered Cash Balance Dec 31	1,071	535	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	3,860	3,860	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			3,860
Tax Required			3,016
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			3,016

JACKSON TOWNSHIP

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	286	327	0
Receipts:			
Ad Valorem Tax	58,152	64,746	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	5,244	5,688	5,600
Recreational Vehicle Tax	76	23	76
16/20M Vehicle Tax	609	707	758
Slider-Watercraft(HB2422)			182
Special Highway/Gasoline Tax	2,408	2,410	2,410
Interest on Idle Funds		148	
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>66,489</b>	<b>73,722</b>	<b>9,026</b>
<b>Resources Available:</b>	<b>66,775</b>	<b>74,049</b>	<b>9,026</b>
Expenditures:			
Officers Pay	1,245	1,440	1,440
Salaries & Wages	4,883	3,360	3,360
Employee Benefits		3,772	3,772
Road Maintenance	917	23,527	23,527
Road Materials	30,886	21,432	21,432
Equipment	9,612	15,555	15,555
Insurance		236	236
Noxious Weed		1,400	1,400
Contractual		1,090	1,090
Oil, Fuel, Tires	4,655	2,237	2,237
			12,000
Transfer to Special Machinery	14,250		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>66,448</b>	<b>74,049</b>	<b>86,049</b>
Unencumbered Cash Balance Dec 31	327	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	69,487	74,049	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,049
Tax Required			77,023
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			77,023

**Special Machinery**

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	74,157
Transfers from:	
Road Fund	14,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	209
Other	
<b>Resources Available:</b>	<b>88,616</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>88,616</b>

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 1**

*A resolution expressing the property taxation policy of the Board of JACKSON TOWNSHIP with respect to financing the 2015 annual budget for JACKSON TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 JACKSON TOWNSHIP budget exceed the amount levied to finance the 2014 JACKSON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, JACKSON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

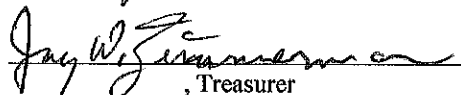
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of JACKSON TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 JACKSON TOWNSHIP budget as defined above.

Adopted this 24 day of July, 2014 by the JACKSON TOWNSHIP Board, SUMNER COUNTY, Kansas.

JACKSON TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

*Sub. Wellington Daily News*  
**NOTICE OF BUDGET HEARING**

2015

The governing body of  
**JACKSON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 12, 2014 at 7:00 p.m. at Jay W. Zimmerman Residence, 1033 S Hoover Rd, South Haven, Ks 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Ailed budget information is available at Jay W. Zimmerman Residence, 1033 S Hoover Rd, South Haven, Ks 67140 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,572	1.681	3,860	1.505	3,860	3,016	1.552
Road	66,448	34.252	74,049	32.422	86,049	77,023	39.634
Special Machinery							
Totals	70,020	35.933	77,909	33.927	89,909	80,039	41.186
Less: Transfers	14,250		0		0		
Net Expenditure	55,770		77,909		89,909		
Total Tax Levied	63,706		67,751		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,772,907		1,996,958		1,943,333		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Jay W. Zimmerman*  
Township Officer